



PHENIX CITY

Alabama

2026 STATE OF THE CITY ADDRESS

February 5, 2026 • 6 p.m., EST

City Council Chambers Located in the Public Safety Building

<https://phenixcityal.gov>





2025-2029 City Council & Administration



Eddie N. Lowe
Mayor



Jasponica G. Florence
At-Large / Mayor Pro Tem



Steve Bailey
District 1



Vickey C. Green
District 2



Arthur L. Day, Jr.
District 3



Wallace B. Hunter
City Manager



Shannon Davis
City Clerk

Department Heads



Chan Gamble
Assistant City Manager



Shaun Culligan
Economic Development



Angel Moore
Engineering/Public Works



Labrita King Copeland
Finance



Kristin Kennedy
Fire Department



Stephanie Chastain
Human Resources



Mike Bauer
Information Technology



Tammy Henry
Library

Department Heads



Ruby White
Municipal Court



Todd Hughes
Parks and Recreation



Ray Rogers
Building Department



Wallace B. Hunter
Public Safety Director



Joseph Weierick
Police Department



John Spraggins
Utilities



Mike Barber
Golf Course

Legal Appointments



Honorable Judge Greg Waldrep
Municipal Court Judge



Honorable Judge F. Patrick Loftin
Municipal Court Judge



James P. Graham
City Attorney



Jim McKoon
City Attorney



Financial Statement

General Fund Balance Sheet: September 30, 2021 – 2025

	09/30/2021	09/30/2022	09/30/2023	09/30/2024	09/30/2025
ASSETS					
Cash & Cash Equivalents	\$26,158,532	\$34,065,313	\$46,160,562	\$59,313,468	\$66,185,295
Other Assets	\$9,985,417	\$13,281,922	\$15,580,855	\$18,015,665	\$18,668,624
TOTAL ASSETS	\$36,143,949	\$47,347,235	\$61,741,417	\$77,329,133	\$84,853,919



Financial Statement

General Fund Balance Sheet: September 30, 2021 – 2025

	09/30/2021	09/30/2022	09/30/2023	09/30/2024	09/30/2025
LIABILITIES & DEFERRED INFLOWS					
Total Liabilities	\$2,664,781	\$1,998,883	\$2,005,664	\$2,425,675	\$2,395,366
Deferred Inflows	\$495,759	\$470,665	\$437,220	\$366,028	\$366,028
FUND BALANCES (DEFICIT)	09/30/2021	09/30/2022	09/30/2023	09/30/2024	09/30/2025
Nonspendable	\$386,224	\$328,917	\$355,027	\$438,479	\$486,112
Committed for Operating Revenues	\$5,400,000	\$8,600,000	\$9,800,000	\$10,900,000	\$13,000,000
Committed for Book Fund	\$31,275	\$32,290	\$32,290	\$32,475	\$31,739
Unassigned	\$27,165,910	\$35,916,480	\$49,111,236	\$63,166,475	\$68,574,674
TOTAL LIABILITIES & FUND BALANCES	\$36,143,949	\$47,347,235	\$61,741,417	\$77,329,133	\$84,853,919



Financial Statement

Operating Reserve

	09/30/2021	09/30/2022	09/30/2023	09/30/2024	09/30/2025
ANNUAL BUDGET	\$45,859,518	\$43,193,979	\$48,075,191	\$50,965,768	\$53,234,053
OPERATING DAYS RESERVE	239	323	405	494	485



Financial Statement

Debt Service Stress Test Total Debt Service 2021-2025

	2021	2022	2023	2024	2025
TOTAL FUNDS AVAILABLE FOR DEBT COVERAGE	\$37,982,499	\$48,513,295	\$62,553,788	\$77,344,849	\$89,583,532
General Obligation Debt	\$56,610,096	\$53,414,752	\$50,125,296	\$46,726,728	\$43,227,576
Self Supporting Debt (Utilities Fund, DRA until 2024, and School System until 2020)	\$63,004,904	\$60,410,248	\$57,764,704	\$49,368,272	\$46,627,424
TOTAL DEBT	\$119,615,000	\$113,825,000	\$107,890,000	\$96,095,000	\$89,855,000
Annual Debt Service	\$9,362,885	\$9,346,419	\$9,641,214	\$8,982,190	\$8,985,069
COVERAGE RATIO	406%	519%	649%	861%	997%
Should Interest Increase to 8% Annual Debt Service Would Be	\$15,379,200	\$15,041,000	\$15,171,200	\$13,927,600	\$14,113,400
COVERAGE RATIO	247%	323%	412%	555%	635%



Financial Statement

Sales Tax and Taxable Property Value 2021-2025

	2021	2022	2023	2024	2025
Sales Tax Revenue	\$33,226,273	\$34,952,974	\$38,506,476	\$39,288,455	\$39,612,665
PERCENTAGE INCREASE	13%	5%	10%	2%	1%
Assessed Value of Taxable Property	\$378,010,960	\$415,846,460	\$432,862,420	\$492,501,540	\$511,902,800
PERCENTAGE INCREASE	6%	10%	4%	14%	4%



City Awarded Grants

Grant Chart 1 of 7

NAME	NON-CITY FUNDS	CITY FUNDS	TOTAL FUNDS	PROJECT DESCRIPTION	STATUS	YEAR AWARDED
Jag Grant II	\$ 22,000	\$ 2,200	\$ 24,200	NOPTICS Equipment	Complete	2008
MPO Stimulus Fund for Road Projects	\$ 882,300	\$ -	\$ 882,300	Sandfort Road (\$601,680) & Opelika Road (\$280,620)	Complete	2009
FEMA (April 2009 Event)	\$ 128,044	\$ 60,855	\$ 188,899	FEMA Disaster Relief for Storm Damage	Complete	2009
NRCS	\$ 193,634.10	\$ 41,073.90	\$ 234,708	USDA/NRCS Disaster Relief for flooding issues	Complete	2009
Cops Grant (Stimulus)	\$ 362,667	\$ 181,333	\$ 544,000	Four Police Officers	Complete	2009
Jag Grant I	\$ 102,000	\$ -	\$ 102,000	Police Department - Digital Video	Complete	2009
HUD Grant	\$ 245,000	\$ -	\$ 245,000	Broad Street Development	Complete	2009
Homeless Prevention Grant (Stimulus)	\$ 1,000,000	\$ -	\$ 1,000,000	Homeless Prevention and Rapid Rehousing Grant	Complete	2009
MPO Projects	\$ 9,664,942.50	\$ 1,874,307.30	\$ 11,539,249.80	Street Resurfacing and Access Management Projects	Complete	2009
Assistance to Firefighter's Grant	\$ 27,000	\$ 5,124	\$ 32,124	Backup Generator at Fire Station #4	Complete	2010
ADEM Diesel Retrofit Grant	\$ 217,650	\$ -	\$ 217,650	Retrofit Diesel Vehicle and Equipment Engines	Complete	2010
EECBG I Grant	\$ 50,000	\$ 5,000	\$ 55,000	Traffic Signal Synchronization	Complete	2010
FEMA (February 2010 Event)	\$ 351,414.81	\$ 137,239.39	\$ 488,654.20	FEMA Disaster Relief for Storm Damage	Complete	2010
Delta Grant	\$ 30,000	\$ 20,000	\$ 50,000	GPS/GIS Equipment	Complete	2010
EECBG II Grant	\$ 250,000	\$ 38,700	\$ 288,700	Energy Efficient Upgrades to Central Activity Center	Complete	2011
Homeland Security Grant	\$ 22,678	\$ -	\$ 22,678	800 MHz Radios	Complete	2011
Jag Grant	\$ 14,197	\$ -	\$ 14,197	4 Panasonic Toughbook Laptops	Complete	2011
CDBG Community Enhancement Grant	\$ 250,000	\$ 108,208	\$ 358,208	North Railroad Street Resurfacing Project Area	Complete	2011
U.S. Hwy. 280/431 Lighting Project	\$ 2,293,717.30	\$ -	\$ 2,293,717.30	Street Light Installation on U.S. Hwy. 280 and U.S. Hwy. 431	Complete	2011
2008-2011 TOTAL	\$ 16,107,244.71	\$ 2,474,040.59	\$ 18,581,285.30			



City Awarded Grants

Grant Chart 2 of 7

NAME	NON-CITY FUNDS	CITY FUNDS	TOTAL FUNDS	PROJECT DESCRIPTION	STATUS	YEAR AWARDED
Supplemental TE Grant - Riverwalk	\$ 320,000	\$ 80,000	\$ 400,000	Riverwalk Project	Complete	2012
Alabama Power Landscaping Grant	\$ 500	\$ -	\$ 500	Replace trees on Broad Street	Complete	2012
Firehouse Sub Grant	\$ 6,215	\$ -	\$ 6,215	4 Sensit 2 Multi Gas Sensors	Complete	2012
JAG Grant	\$ 13,400	\$ -	\$ 13,400	Gym Equipment	Complete	2012
Bullet Proof Vest Grant	\$ 9,000	\$ 9,000	\$ 18,000	Purchase Bullet Proof Vests for Police	Complete	2012
ATRIP Project 1	\$ 641,546.11	\$ 160,386.53	\$ 801,932.64	10 th Avenue Bridge Replacement	Complete	2012
ATRIP Project 2	\$ 399,919.71	\$ 99,979.93	\$ 499,899.64	12 th Avenue Bridge Replacement	Complete	2012
Delta Grant	\$ 150,000	\$ 70,000	\$ 220,000	Marriott Hotel Infrastructure Improvement Project	Complete	2012
Alabama Power Gateway Sign Grant	\$ 2,000	\$ -	\$ 2,000	Gateway Sign Project on U.S. Hwy. 431 and Hwy. 280	Complete	2012
ATRIP Project 3	\$ 1,615,931	\$ 403,983	\$ 2,019,914	Crawford Road Resurfacing	Complete	2013
ATRIP Project 4	\$ 1,148,067.20	\$ 268,508.40	\$ 1,416,575.60	Opelika Road Bridge Replacement/Cutrate Road Improvements	Complete	2013
ATRIP Project 5	\$ 281,004	\$ 70,251	\$ 351,255	Stadium Drive Resurfacing	Complete	2013
ATRIP Project 6	\$ 319,874	\$ 79,968	\$ 399,842	Airport Road Resurfacing	Complete	2013
Land and Water Conservation Grant	\$ 50,000	\$ 110,000	\$ 160,000	Splash Pad at Southside Park	Complete	2013
Edward Byrne Grant 2013	\$ 16,818	\$ 1,599	\$ 18,417	Purchase Tasers for Police	Complete	2013
5 th Street South Resurfacing	\$ 1,068,000	\$ 267,000	\$ 1,335,000	Resurface, Widen and Add Sidewalks	Complete	2013
Library Grant	\$ 4,000	\$ -	\$ 4,000	To purchase materials for Library	Complete	2013
Alabama Power Good Roots Grant	\$ 1,000	\$ -	\$ 1,000	Purchase trees for Dillingham Park	Complete	2014
EPA 5 Star Grant	\$ 39,100	\$ 12,600	\$ 51,700	Holland Creek Streambank Restoration	Complete	2014
ADEM 319 Fund	\$ 390,000	\$ 15,000	\$ 405,000	Mill Creek/Holland Creek Restoration	Complete	2014
Delta Regional Authority Grant	\$ 143,480	\$ 90,905	\$ 234,385	Purchase Gas Scrubber for WWTP Improvements	Complete	2014
Alabama Power Good Roots Grant	\$ 1,000	\$ -	\$ 1,000	Purchase trees for Sugar Town Park	Complete	2014
Edward Byrne Grant 2014	\$ 20,467	\$ 9,616	\$ 30,083	Purchase AFIX Fingerprint Identification System	Complete	2014
2012-2014 TOTAL	\$ 6,641,322.02	\$ 1,748,796.86	\$ 8,390,118.88			



City Awarded Grants

Grant Chart 3 of 7

NAME	NON-CITY FUNDS	CITY FUNDS	TOTAL FUNDS	PROJECT DESCRIPTION	STATUS	YEAR AWARDED
Assistance to Firefighter's Grant	\$ 21,396.44	\$ 2,377.38	\$ 23,773.82	Comprehensive Home Fire Safety Campaign	Complete	2015
Edward Byrne Grant 2016	\$ 21,230	\$ -	\$ 21,230	License Plate Reader	Complete	2016
South Railroad Street Resurfacing	\$ 1,530,400	\$ 382,600	\$ 1,913,000	Resurface and ADA Improvements	Complete	2016
Brickyard Road Resurfacing	\$ 1,149,532	\$ 394,183	\$ 1,543,715	Resurface and ADA Improvements	Complete	2016
Firehouse Subs Public Safety Foundation	\$ 12,632	\$ -	\$ 12,632	Thermal Imager Camera and Equipment	Complete	2017
Firehouse Subs Public Safety Foundation	\$ 22,224	\$ -	\$ 22,224	Holmatro Extrication Equipment	Awarded	2017
TAP Grant	\$ 338,702	\$ 84,675	\$ 423,377	Streetscapes Project on 14 th Street	Complete	2017
Library Grant (LTSA)	\$ 15,000	\$ 3,750	\$ 18,750	Maker Space at Library	Awarded	2017
Seale Road Bridge Replacement	\$ 1,232,000	\$ 278,005.55	\$ 1,510,005.55	Replace Bridge over Cochgalechee Creek	Awarded	2018
Alabama Homeland Security Grant	\$ 43,461	\$ -	\$ 43,461	Fire Station Cameras and Access Control	Awarded	2018
JAG Grant 2018	\$ 23,604	\$ 25,496.50	\$ 49,100.50	Shooting simulator training system-police	Complete	2018
Edward Byrne JAG Grant 2019	\$ 22,176	\$ -	\$ 22,176	RCSO-Ballistic Helmet project	Complete	2019
Firehouse Sub Grant	\$ 15,800.40	\$ -	\$ 15,800.40	(8) AED's with extra equipment and a hard case	Complete	2020
Coronavirus Grant - FEMA	\$ 71,450	\$ -	\$ 71,450	Purchase of Covid 19 materials	Complete	2020
CDBG Community Enhancement Grant	\$ 250,000	\$ 25,000	\$ 275,000	Blighted Property Clean up	Awarded	2020
Edward Byrne JAG Grant 2020	\$ 18,998	\$ 3,387	\$ 22,385	PCPD AFIS Project	Complete	2020
Edward Byrne JAG Grant 2021	\$ 19,422	\$ -	\$ 19,422	RCSO Service Weapon Project	Complete	2021
RAA Grant - Dobbs Drive Resurfacing	\$ 250,000	\$ -	\$ 250,000	Resurfacing of Dobbs Drive	Complete	2021
Alabama Power Foundation Gateway Grant	\$ 2,500	\$ -	\$ 2,500	Installation of gateway signage on the Riverwalk	Complete	2021
2015-2021 TOTAL	\$ 5,060,527.84	\$ 1,199,474.43	\$ 6,260,002.27			



City Awarded Grants

Grant Chart 4 of 7

NAME	NON-CITY FUNDS	CITY FUNDS	TOTAL FUNDS	PROJECT DESCRIPTION	STATUS	YEAR AWARDED
Edward Byrne JAG Grant 2022	\$ 20,632	\$ 16,364	\$ 36,996	PCPD Ballistic Shield Project	Complete	2022
American Rescue Plan	\$ 8,669,493.45	\$ -	\$ 8,669,493.45	American Rescue Plan Funds	Complete	2022
Resurfacing of Knowles Road, 4 th Place and 43 rd Street	\$ 616,000	\$ 154,000	\$ 770,000	Resurfacing of Knowles Road, 4 th Place and 43 rd Street	Complete	2022
Bullet Proof Vest Grant 2022	\$ 6,561	\$ -	\$ 6,561	PCPD Bulletproof Vest Partnership	Complete	2022
Electric Vehicle Chargers - ADECA 2022 5 th Street South	\$ 15,448	\$ 5,150	\$ 20,598	4 AC Level 2 chargers will be installed at the 5 th Street South Youth Sports Complex	Complete	2022
Electric Vehicle Chargers - ADECA 2022 14 th Street Parking Garage	\$ 14,121	\$ 4,707	\$ 18,828	4 AC Level 2 chargers will be installed at the 14 th Street downtown Parking Garage	Complete	2022
14 th Street TAP Grant - Phase II	\$ 796,765.60	\$ 199,191.40	\$ 995,957	Downtown Streetscape Improvements continuation from Broad Street to approx. 9 th Avenue	Awarded	2022
14 th Street TAP Grant - Phase III	\$ 846,761.45	\$ 254,553.80	\$ 1,101,315.25	Downtown Streetscape Improvements continuation from 9 th Avenue to 12 th Avenue	Awarded	2022
2022 TOTAL	\$ 10,985,782.50	\$ 633,966.20	\$ 11,619,748.70			



City Awarded Grants

Grant Chart 5 of 7

NAME	NON-CITY FUNDS	CITY FUNDS	TOTAL FUNDS	PROJECT DESCRIPTION	STATUS	YEAR AWARDED
ADECA Grant Miracle Field Project	\$ 500,000	\$ -	\$ 500,000	Construction of a Miracle League Field at Lakewood Park	Awarded	2023
Safe Streets For All (SSFA) Grant	\$ 200,000	\$ 50,000	\$ 250,000	Safety Plan for Phenix City Streets	Under Construction	2023
Alabama Workforce Stabilization Program through the Department of Commerce	\$ 4,088	\$ 4,088	\$ 4,088	100% Reimbursed funds for EMT tuition for firefighters to attend class at CVCC Awarded \$6,000 but only needed \$4,088	Complete	2023
Alabama Workforce Stabilization Program through the Department of Commerce	\$ 18,000	\$ 18,000	\$ 18,000	Awarded funds for tuition for firefighters to attend EMT class at CVCC will be 100% reimbursed	Complete	2023
Edward Byrne JAG Grant 2023	\$ 20,832	\$ 3,529.33	\$ 24,361.33	PCPD/RCSO Graykey Mobile Device Data Recovery Project	Complete	2023
Bullet Proof Vest Grant 2023	\$ 6,196.50	\$ -	\$ 6,196.50	PCPD Bulletproof Vest Partnership	Complete	2023
2023 TOTAL	\$ 749,116.50	\$ 53,529.33	\$ 802,645.83			



City Awarded Grants

Grant Chart 6 of 7

NAME	NON-CITY FUNDS	CITY FUNDS	TOTAL FUNDS	PROJECT DESCRIPTION	STATUS	YEAR AWARDED
4 th Avenue, Opelika Road, Seale Road Resurfacing Project	\$ 2,421,800	\$ 605,450	\$ 3,027,250	Resurfacing of 4 th Avenue from Idle Hour Drive to 16 th Street, Opelika Road from US 280 to the city limits, Seale Road from 5 th Street South to the City limits	Awarded	2024
Reconnecting Community Grant - 13 th St. Corridor	\$ 352,000	\$ 88,000	\$ 440,000	Planning Grant for a Corridor Study for the Crawford Road/13 th Street Corridor	Under Construction	2024
State Energy Program - 2024 HVAC Replacement for C-Club Gym	\$ 24,750	\$ 2,160.91	\$ 26,910.91	Replacing the existing non-functioning HVAC at the C-Club Gym with a new 12.5 ton HVAC unit	Complete	2024
Energy Efficiency and Conservation Block Grant (EECBG)	\$ 76,270	\$ -	\$ 76,270	Replace existing cobra head lights with energy efficient LEDs at minimum 18 different intersections	Under Construction	2024
RAA Grant - Fontaine Road Resurfacing	\$ 350,000	\$ 100,000	\$ 450,000	Resurfacing of Fontaine Rd. from 10 th Ave. S to Brickyard Rd.	Complete	2024
US Hwy 80 East Resurfacing	\$ 1,400,000	\$ -	\$ 1,400,000	Resurfacing from US Hwy 280 to Bridge	Complete	2024
Intersection Improvements - US Hwy 80 & US Hwy 280 - FY24 ATRIP II	\$ 2,000,000	\$ 157,491.91	\$ 2,157,491.91	Add turn lanes along US Hwy 80 and US Hwy 280	Under Construction	2024
Edward Byrne JAG Grant 2024	\$ 24,806	\$ 514	\$ 25,320	PCPD/RCSO Graykey Mobile Device Data Recovery Project	Complete	2024
Bullet Proof Vest Grant 2024	\$ 5,039.90	\$ -	\$ 5,039.90	PCPD Bulletproof Vest Partnership	Complete	2024
EDA Grant	\$ 5,717,520	\$ 5,717,523	\$ 11,435,043	WWTP Upgrades	Awarded	2024
Alabama On the Job Training (OJT) Program through the Department of Commerce	\$ 18,694.73	\$ -	\$ 18,694.73	Reimbursement of training for qualifying newly hired employees	Awarded	2024
Moon Lake Improvements	\$ 1,000,000	\$ -	\$ 1,000,000	Adding fishing piers & pavillion and landscaping	Awarded	2024
Alabama Department of Commerce OJT	\$ 18,694.73	\$ -	\$ 18,694.73	On the job training reimbursement	Complete	2024
Defibrillators - Opioid Settlement Funding	\$ 21,886	\$ -	\$ 21,886	10 Cardiac Science Powerheart G5 Auto Defibrillators (AED's) & 10 waterproof AED cases purchased with Opioid Settlement funds	Complete	2024
2024 TOTAL	\$ 13,412,766.63	\$ 6,671,139.47	\$ 20,083,906.10			



City Awarded Grants

Grant Chart 7 of 7

NAME	NON-CITY FUNDS	CITY FUNDS	TOTAL FUNDS	PROJECT DESCRIPTION	STATUS	YEAR AWARDED
ADEM Recycling Grant	\$ 150,000	\$ -	\$ 150,000	The purchase and installation of a metal building for the storage and organization of recyclable materials at the new landfill site	Under Construction	2025
ALDOT Local Roads Safety Initiative (LRSI)	\$ 72,527.81	\$ 8,058.65	\$ 80,586.46	Signage and Safety improvements along Knowles Road from U.S. 431 to the City Limits	Awarded	2025
Alabama Department of Commerce OJT	\$ 22,973.43	\$ -	\$ 22,973.43	On the job training reimbursement	Complete	2025
2025 TOTAL	\$ 245,501.24	\$ 8,058.65	\$ 253,559.89			
GRAND TOTAL	\$ 53,202,261.44	\$ 12,789,005.53	\$ 65,991,266.97			



Staffing of Personnel

Average Counts of Employees in Each Functional Area

FUNCTIONAL AREA	BUDGETED POSITIONS 2026	AVERAGE EMPLOYEE COUNT 2021	AVERAGE EMPLOYEE COUNT 2022	AVERAGE EMPLOYEE COUNT 2023	AVERAGE EMPLOYEE COUNT 2024	AVERAGE EMPLOYEE COUNT 2025
Administration	44	27	27	31	30	31
Recreation and Amenities	150	82	82	86	96	104
Public Safety	202	169	165	163	163	160
Engineering/ Public Works	92	64	57	63	69	67
Utilities	83	61	55	56	57	53

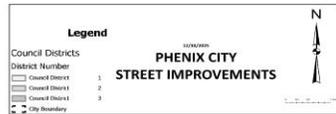
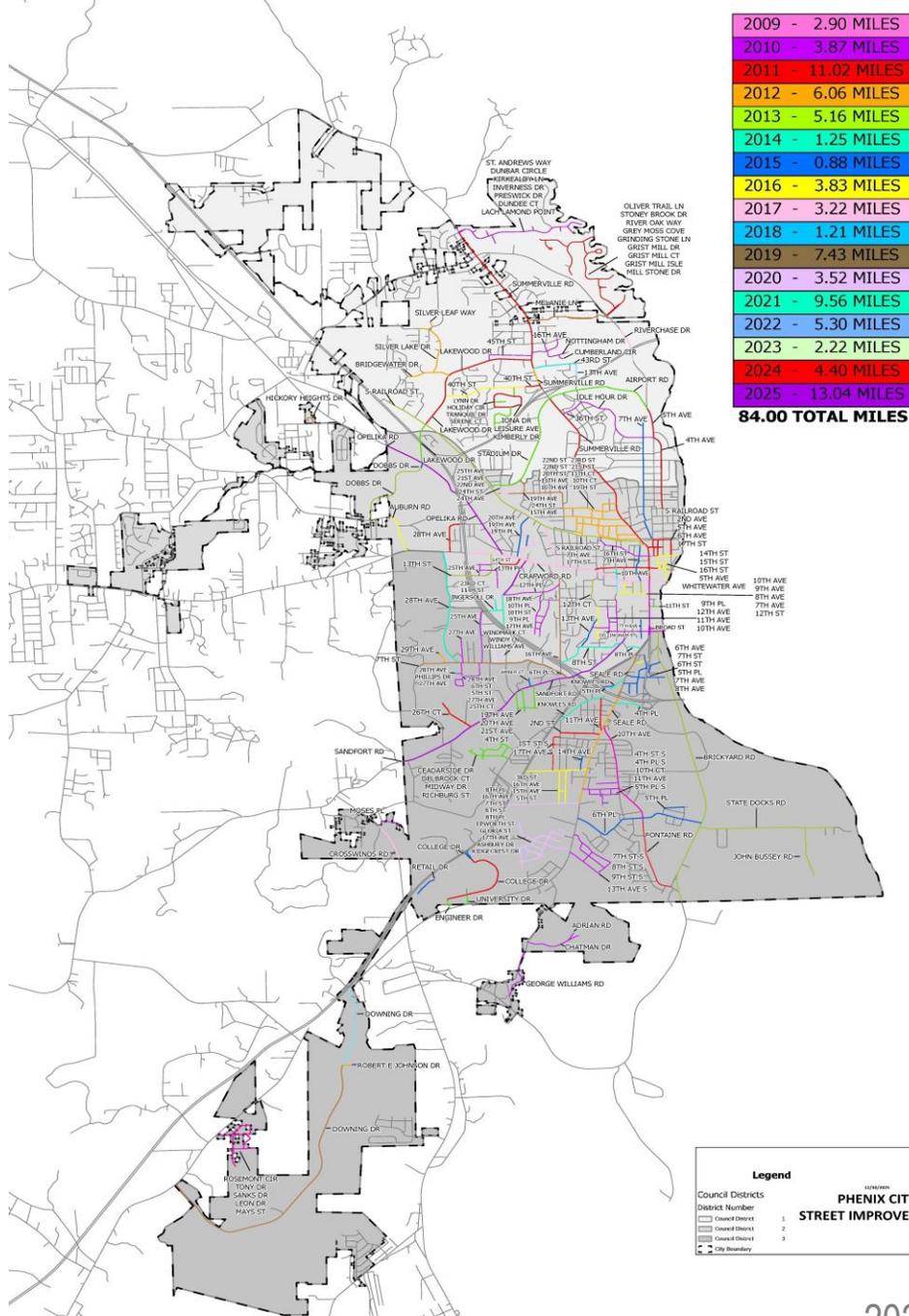
City Infrastructure Projects

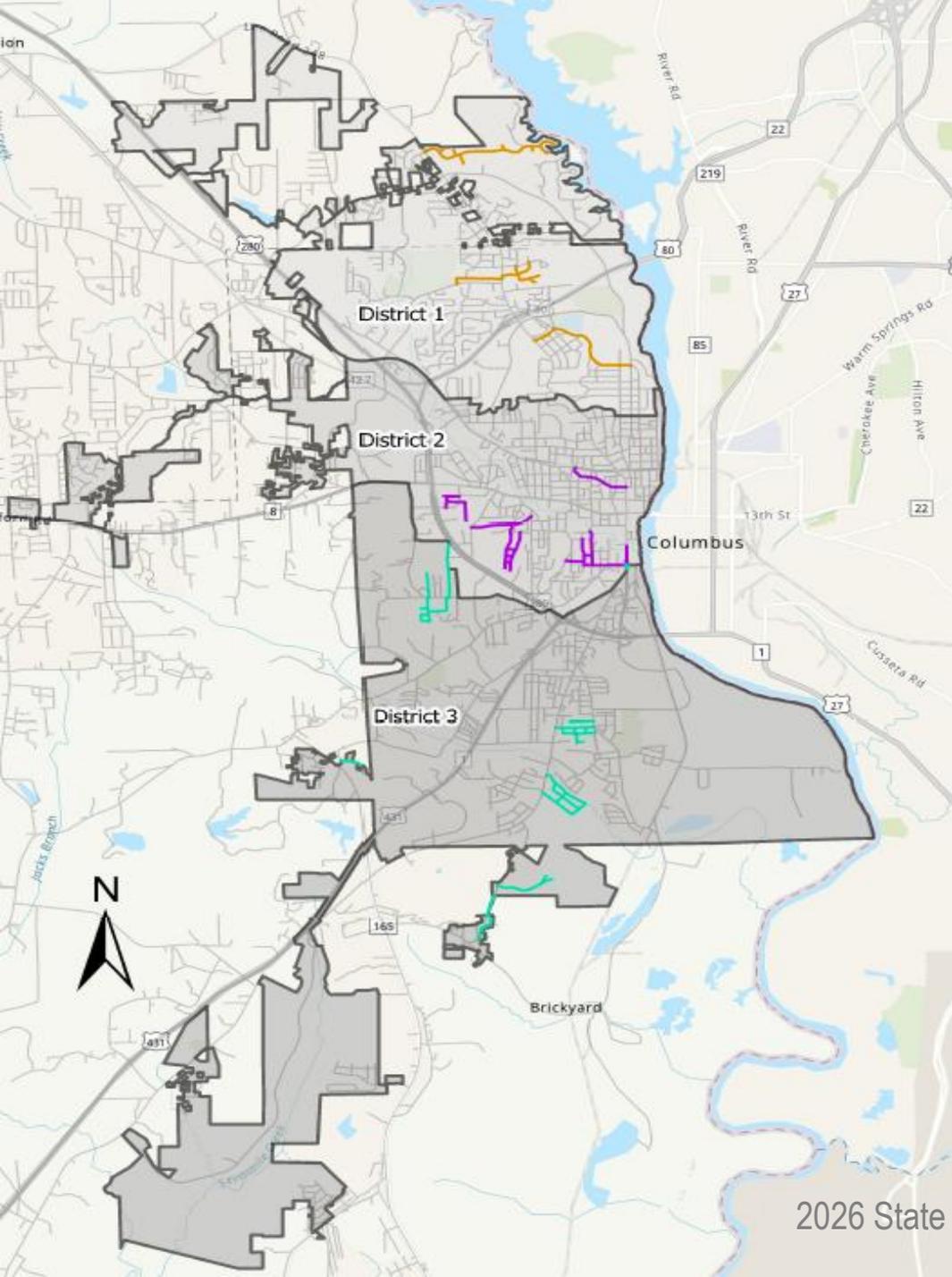
Local Street Resurfacing

2009-2025

Total Miles: 84

Total Cost: \$18,526,447





City Infrastructure Projects

2025 Resurfacing

— District 1: 3.94 Miles

— District 2: 3.94 Miles

— District 3: 5.17 Miles

Total: 13.04 Miles



City Infrastructure Projects

Completed Engineering / Public Works Projects

NO.	PROJECT DESCRIPTION	STATUS	COST
1	Riverwalk Repairs	Complete	\$71,823.33
2	City Wide Resurfacing Projects	Complete	\$2,714,778.57
3	City Wide Striping	Complete	\$66,806.98
4	Broad Street Striping & Intersection Murals	Complete	\$133,901.50
5	Thriving Communities Grant - Fontaine Road Pedestrian Lane Striping	Complete	\$23,003.19
6	ADA Sidewalk Project (5 th Avenue, Seale Road, Summerville Road & 12 th Street)	Complete	\$148,131.26
7	Guardrail Repairs	Complete	\$34,183.38
8	Islands at Summerfield & St. Andrews Subdivision	Complete	\$78,582.15
9	1 st Avenue Retaining Wall Repairs	Complete	\$21,573.81
10	South Railroad Street Stormwater Repair	Complete	\$214,701.75
11	7 th Street S & 15 th Avenue South Underdrain	Complete	\$23,178.48
12	6 th Street Stormwater Pipe Repair	Complete	\$82,477.35
13	17 th Avenue South Pipe repair	Complete	\$11,030.81



City Infrastructure Projects

Completed Engineering / Public Works Projects

NO.	PROJECT DESCRIPTION	STATUS	COST
14	280 By-Pass Road Repair	Complete	\$9,203.94
15	Rock Island Repairs	Complete	\$69,931.18
16	Silver Lake Subgrade & Asphalt Repairs	Complete	\$25,973.64
17	Prentiss Drive & 4 th Street Resurfacing	Complete	\$70,258.42
18	Idle Hour & 9 th Avenue Intersection Repair	Complete	\$29,156.74
19	Idle Hour Park Entrance Improvements off Airport Road	Complete	\$49,429.47
20	Idle Hour Park Inlet Repairs	Complete	\$42,752.88
21	EECBG grant – LED Street Light Replacement	Complete	\$80,699.61
		TOTAL	\$4,001,578.44



City Infrastructure Projects

District 1 2025 Resurfacing Projects

STREET	DESCRIPTION	LENGTH (MILES)	TOTAL COST
St. Andrews	St. Andrews Way Dunbar Circle Kirkealdy Lane Inverness Drive Preswick Drive Dundee Court Lach Lamond Point	1.69	\$519,093.75
45 th Street	From 46 th Street to Lakewood Drive	0.78	\$151,131.36
16 th Avenue	From 46 th Street to Nottingham Drive	0.12	\$29,093.64
Nottingham Drive	From 16 th Avenue to End	0.19	\$47,132.29
Cumberland Circle	From Nottingham Drive to End	0.06	\$17,825.19
Idle Hour Drive	From 5 th Avenue to 36 th Street	0.89	\$212,155.19
36 th Street	From Idle Hour Drive to Summerville Road	0.21	\$38,573.70
	TOTAL	3.94	\$811,683.92



City Infrastructure Projects

District 2 2025 Resurfacing Projects

STREET	DESCRIPTION	LENGTH (MILES)	TOTAL COST
12 th Place	From Ingersoll Drive to 16 th Avenue	0.54	\$93,973.18
18 th Avenue	From Abbott Drive to End	0.43	\$48,645.54
17 th Avenue	From 12 th Street to End	0.38	\$35,382.17
10 th Place	From 18 th Avenue to 17 th Avenue	0.08	\$33,618.68
10 th Street	From 18 th Avenue to 17 th Avenue	0.05	\$4,838.68
9 th Place	From 18 th Avenue to 17 th Avenue	0.04	\$3,504.71
Broad Street	From Bridge Seam to Dillingham Street	0.13	\$2,861.98
10 th Avenue	From Seam to Dillingham Street	0.30	\$132,276.35
11 th Avenue	From 11 th Street to Dillingham Street	0.26	\$77,339.52
9 th Place	From 13 th Avenue to 10 th Avenue	0.22	\$65,690.44
16 th Street	From South Railroad Street to Broad Street	0.52	\$152,622.07
Dillingham Street	From 11 th Avenue to Broad Street	0.37	\$151,892.66



City Infrastructure Projects

District 2 2025 Resurfacing Projects

STREET	DESCRIPTION	LENGTH (MILES)	TOTAL COST
13 th Place	From 24 th Avenue to 25 th Avenue	0.11	\$24,640.23
14 th Street	From 24 th Avenue to End	0.17	\$25,360.31
23 rd Court	From 24 th Avenue to 25 th Avenue	0.23	\$51,741.83
25 th Avenue	From 13 th Street to 14 th Street	0.11	\$25,170.57
	TOTAL	3.94	\$883,168.45



City Infrastructure Projects

District 3 2025 Resurfacing Projects

STREET	DESCRIPTION	LENGTH (MILES)	TOTAL COST
27 th Avenue	7 th Street to End	0.14	\$28,907.60
Phillips Drive	From 27 th Ave to 28 th Ave	0.06	\$18,821.20
Moses Place	From Broyles Road to End	0.20	\$28,796.44
25 th Court	From 7 th Street to 6 th Street	0.13	\$23,224.77
6 th Street	From 25 th Court to 28 th Avenue	0.22	\$39,323.76
27 th Avenue	From 6 th Street to 5 th Street	0.09	\$24,666.30
5 th Street	From 27 th Avenue to 28 th Avenue	0.08	\$13,385.03
28 th Avenue	From 5 th Street to 6 th Street	0.06	\$10,709.09
7 th Street South	From Seale Road to 13 th Avenue S	0.46	\$85,944.95
8 th Street South	From 7 th Street S to 13 th Avenue S	0.37	\$69,694.30
9 th Street South	From Seale Road to 13 th Avenue S	0.34	\$79,970.73
13 th Avenue S	From 7 th Street S to 9 th Street S	0.17	\$25,571.15
14 th Avenue S	From 7 th Street S to 9 th Street S	0.13	\$18,683.18



City Infrastructure Projects

District 3 2025 Resurfacing Projects

STREET	DESCRIPTION	LENGTH (MILES)	TOTAL COST
25 th Avenue	From U.S. 280 Bypass to 7 th Street	0.66	\$158,041.81
Chatman Drive	From Lonesome Pine Road to End	0.51	\$79,161
Adrian Road	From Chatman Drive to End	0.08	\$10,802.40
George Williams Road	From Lonesome Pine Road to Abercrombie Road	0.34	\$72,124.11
4 th Street South	From 10 th Avenue South to End	0.18	\$34,428.11
4 th Place South	From 10 th Avenue South to Seale Road	0.34	\$83,826.29
5 th Street South	From 10 th Avenue South to 12 th Avenue	0.16	\$24,387.04
10 th Court	From 4 th Place South to 5 th Street South	0.05	\$12,081.47
11 th Avenue	From 4 th Place South to End	0.21	\$44,123.05
12 th Avenue	From 4 th Place South to 5 th Street South	0.18	\$33,252.42
	TOTAL	5.17	\$1,019,926.20



City Infrastructure Projects

Ongoing & Upcoming Engineering / Public Works Projects

NO.	PROJECT DESCRIPTION	STATUS	ESTIMATED COST
1	14 th Street Streetscapes Project (TAP) – From Broad Street to 9 th Avenue	Preliminary Engineering	\$995,957
2	14 th Street Streetscapes Project (TAP) – From 9 th Avenue to 12 th Avenue	Preliminary Engineering	\$1,101,315
3	4 th Avenue / Opelika Road / Seale Road Resurfacing Project	Planning Phase	\$3,027,250
4	Silver Lake Dam Study	Preliminary Engineering	\$198,600
5	Guardrail Repairs (7 th Street, Crawford Road & Idle Hour Drive)	Planning Phase	\$75,050
6	Electronics Recycling Building	Preliminary Engineering	\$150,000
7	Local Roads Safety Initiative (LRSI) grant for safety improvements along Knowles Road	Preliminary Engineering	\$80,586
		TOTAL	\$5,478,908



City Capital Projects

Ongoing & Upcoming Engineering / Public Works Projects

NO.	PROJECT DESCRIPTION	STATUS	ESTIMATED COST
1	Miracle Field	Under Construction	\$1,200,000
2	Municipal Building Improvements	Under Construction	\$1,800,000
3	Moon Lake Improvements	Under Construction	\$2,118,144
4	Lively District	Preliminary Engineering	\$4,000,000
5	Austin Sumbry Park	Preliminary Engineering	\$5,000,000 - \$7,000,000
		TOTAL	\$14,118,114 - \$16,118,114



City Planning Projects

Ongoing & Upcoming Engineering / Public Works Projects

NO.	PROJECT DESCRIPTION	STATUS	ESTIMATED COST
1	Neighborhood Access & Equity Grant (NAE) – Crawford Road & 13 th Street Corridor Planning Project	Ongoing	\$440,000
2	Safe Streets for All (SS4A) – Safety Action Plan	Ongoing	\$250,000
3	Phenix Drive Traffic Study	Ongoing	\$39,500
4	Crosswinds Traffic Study	Upcoming	\$17,500
		TOTAL	\$747,000



City Utility Projects

Utilities Projects

NO.	PROJECT DESCRIPTION	STATUS	COST
1	WWTP Clarifier Upgrades and Improvements	Complete	\$2,300,000
2	WFP Chemical Feed Room Improvements	Complete	\$28,000
3	WWC Mill Creek Sanitary Crossing Replacement	Complete	\$111,500
4	WWTP Digester & Drying Bed Cleaning	In Progress	\$880,000
5	WD AMI System/Meter Replacement	In Progress	\$7,200,000
6	WWC Holland Creek Lift Station Improvements	Design	Pending Report
7	WFP SCADA Upgrade	Planning	\$6,300,000
8	WFP Chemical Improvements, Flocculator Upgrades & Filter Upgrades	Planning	\$6,500,000
9	WWTP Improvements	Planning	Pending Report
10	WWTP SCADA	Planning	Pending Report
11	WWC System Improvements	Planning	Pending Report
		Total	\$23,319,500



PHENIX CITY

Alabama

City Utility Projects

WWTP Clarifier Upgrades and Improvements

Status: Complete

Total Cost: \$2,300,000





City Utility Projects

WFP Chemical Feed Room Improvements

Status: Complete

Total Cost: \$28,000



City Utility Projects

WWC Mill Creek Sanitary Crossing Replacement

Status: Complete

Total Cost: \$111,500





City Utility Projects

WWTP Digester Cleaning

Status: In Progress

Total Cost: \$880,000



IT Department

Information Technology Building Renovation

The renovation and expansion of the Information Technology Building on 7th Avenue is underway.



Commercial Development

Phenix Corners

Dutch Bros



Industrial Development

NVH Georgia, LLC

\$14.7M Capital Investment and 29 Jobs



Cima Mats

\$4.84M Capital Investment and 55 jobs





Planning

Comprehensive Planning

KPS Group, Inc.

Scope of KPS's Work:

- ✓ Comprehensive Plan
- ✓ Zoning Ordinance
- ✓ Subdivision Regulations
- Downtown Design Guidelines





Future Development

Riverfront Development

The Lively District

The Lively Entertainment District is a nod to Phenix City's history. The intent of this district is to become the City's regional attraction to downtown.

District Details:

- Community Greenspace
- ADA access to the Riverwalk
- Connectivity from Broad Street to the Riverwalk
- Commercial activity that promotes gathering





Police Department

2025 Key Crime Statistics

PHENIX CITY POLICE DEPARTMENT																								
CRIME ANALYSIS UNIT																								
Monthly Part 1 Stats (December 01 - 31, 2025)																								
UP TO DATE AS OF 01/05/2026	JAN 2025	FEB 2025	MAR 2025	APR 2025	MAY 2025	JUN 2025	JUL 2025	AUG 2025	SEP 2025	OCT 2025	NOV 2025	DEC 2025	DEC 2023	DEC 2024	% CHG 2023	% CHG 2024	2023 TOTAL	2024 TOTAL	% CHG	2023 YTD	2024 YTD	2025 YTD	% CHG 2023	% CHG 2024
VIOLENT OFFENSES	19	16	17	27	25	19	25	27	25	20	18	16	31	22	-48%	-27%	319	283	-11%	319	283	255	-20%	-10%
HOMICIDE	4	0	0	0	0	0	0	0	1	0	1	0	1	0	↓ 1	0%	11	6	-45%	11	6	6	-45%	0%
RAPE	0	0	3	2	5	3	0	4	1	1	1	2	3	2	-33%	0%	36	26	-28%	36	26	23	-36%	-12%
ROBBERY	3	3	3	1	1	1	1	1	2	1	1	0	11	4	↓ 11	↓ 4	58	29	-50%	58	29	18	-69%	-38%
AGGRAVATED ASSAULT	12	13	11	24	19	15	24	22	21	18	15	14	16	16	-13%	-13%	214	222	4%	214	222	208	-3%	-6%
PROPERTY OFFENSES	85	93	71	91	76	83	132	81	73	83	77	106	137	124	-21%	-13%	1535	1404	-9%	1535	1404	1053	-31%	-25%
BURGLARY/BREAKING & ENTERING	11	12	14	12	9	13	11	5	6	7	10	10	15	14	-33%	-29%	218	198	-9%	218	198	120	-45%	-39%
LARCENY/THEFT	66	75	47	71	62	57	105	71	57	71	63	87	109	97	-18%	-8%	1154	1070	-7%	1154	1070	834	-28%	-22%
Pocket-Picking	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	0%	2	1	-50%	2	1	0	↓ 2	↓ 1
Purse Snatching	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0%	0%	1	1	0%	1	1	1	0%	0%
Shoplifting	3	10	6	6	8	9	12	16	9	15	7	12	28	19	-57%	-37%	307	233	-24%	307	233	113	-63%	-52%
Theft from Building	9	6	5	9	2	7	6	3	6	2	2	5	5	6	0%	-17%	49	64	31%	49	64	62	27%	-3%
Theft from Coin-Operated Machine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	0%	0	1	↑ 1	0	1	0	0%	↓ 1
Theft from Motor Vehicle	16	15	9	13	10	14	33	12	10	11	7	20	19	20	5%	0%	218	234	7%	218	234	170	-22%	-27%
Theft of Motor Vehicle Parts	3	4	3	4	5	2	3	4	2	3	3	5	2	6	150%	-17%	21	50	138%	21	50	41	95%	-18%
All Other Larceny	35	40	24	39	37	25	51	36	30	39	44	45	55	46	-15%	2%	556	486	-13%	556	486	446	-20%	-8%
MOTOR VEHICLE THEFT	8	6	8	8	4	13	16	5	8	5	4	9	13	12	-31%	-25%	160	133	-17%	160	133	94	-41%	-29%
ARSON	0	0	2	0	1	0	0	0	2	0	0	0	0	1	0%	↓ 1	3	3	0%	3	3	5	67%	67%
INDEX OFFENSES TOTAL	104	109	88	118	101	102	157	108	98	103	95	122	168	146	-26%	-15%	1854	1687	-9%	1854	1687	1308	-29%	-22%
END OF LAST MONTH	12/31/2025																							

Disclaimer: The listed crime statistics are based on offense counts as opposed to incident counts and have been verified against front end searches in the Spillman RMS (Offenses/Statute = NIBRS Code, Agency = PCPD, When Reported between Date Range). All nature, locations, responsible officers, dispositions, clearance codes, observed offenses, reported offenses, and circumstance codes are included. These crime statistics are not official.



This material was supported by Grant No 15PBJA-21-QK-04010-JAGP awarded by the Bureau of Justice Assistance (BJA). BJA is a component of the U.S. Department of Justice Office of Justice Programs. Points of view or opinions contained herein do not necessarily represent the official position or policies of the U.S. Department of Justice.



Police Department

Property and Evidence Warehouse

Status: Complete

Total Cost: \$608,000





Police Department

New Apparatus/Equipment

Ten (10) Ford Police Interceptor SUVs

Total Cost: \$654,320

10 Fully Equipped Police Interceptor SUVs added to patrol fleet





Fire Department

New Apparatus/Equipment

Rescue Truck
Total Cost: \$273,000

In service since February 2025





Fire Department

New Apparatus/Equipment

Fire Marshal and Battalion One Vehicles and Emergency Packages

Total Cost: \$122,848.75





Fire Department

New Apparatus/Equipment

Training Division Vehicle and Emergency Package

Total Cost: \$56,363.08

In service since February 2025





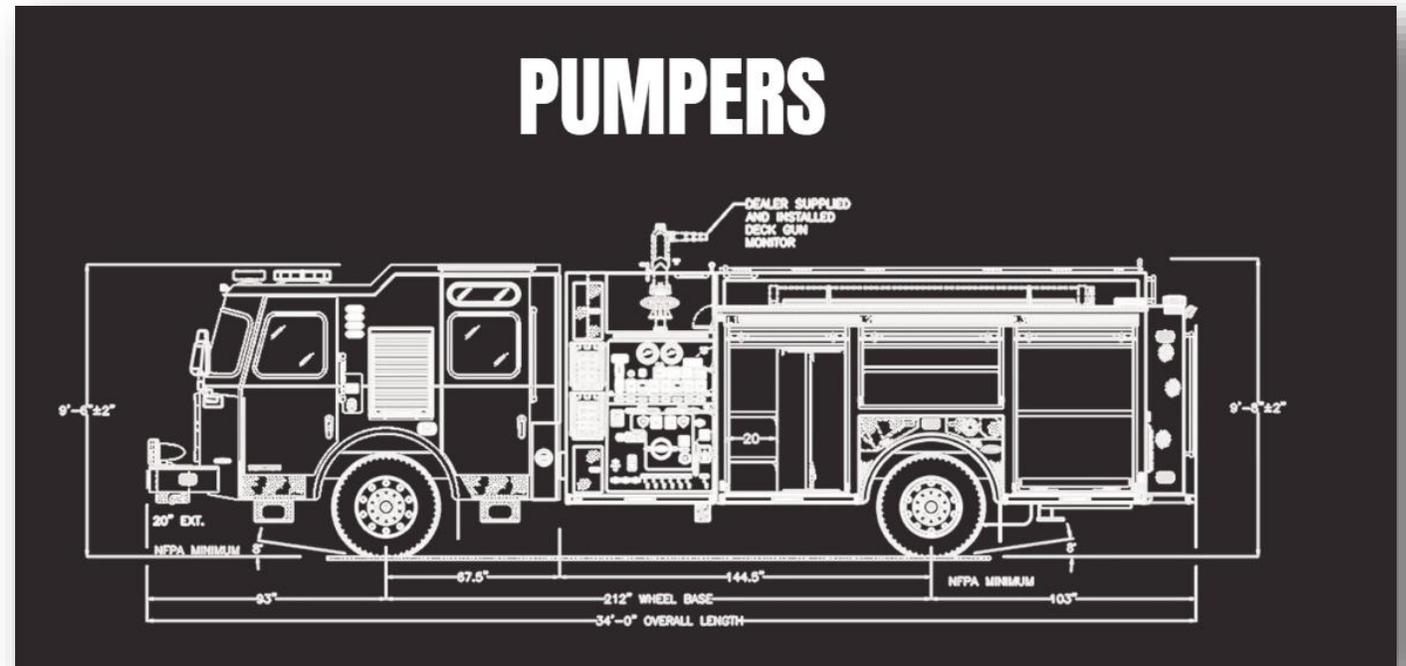
Fire Department

Future Apparatus/Equipment

Two Pumpers/Engines

Total Cost: \$1,823,987

Two new Pumpers/Engines have been ordered to replace Engine 1 and Engine 3.





PHENIX CITY
Alabama

Parks and Recreation

Past and Future Events

PHENIX CITY PARKS & RECREATION PRESENTS

BOOTS, BOWS & BLUEJEAN

FATHER-DAUGHTER BOOT SCOOTIN' BALL

SATURDAY, FEBRUARY 7, 2026
6:00PM-9:00PM

MARTIN IDLE HOUR PARK COMMUNITY CENTER

\$50 for Daddy and Daughter
\$10 for each additional Daughter

TICKETS MUST BE PURCHASED IN ADVANCED AT THE PHENIX CITY PARKS AND RECREATION OFFICE OR ONLINE AT PCPARKSANDREC.RECDESK.COM

PHENIX CITY PARKS AND RECREATION PRESENTS

WELCOME TO THE WILD WEST

MOTHER-SON BALL

Friday, February 6, 2026
6:00 PM - 9:00 PM

MARTIN IDLE HOUR PARK COMMUNITY CENTER

3745 MOON LAKE DRIVE, PHENIX CITY, AL 36869

\$30 FOR MOTHER AND SON
\$10 FOR EACH ADDITIONAL SON

TICKETS MUST BE PURCHASED IN ADVANCED AT THE PARKS AND RECREATION OFFICE OR ONLINE AT PCPARKSANDREC.RECDESK.COM

PHENIX CITY PARKS AND RECREATION ANNUAL YOUTH FISHING RODEO

Moon Lake • Idle Hour Park
3745 Moon Lake Drive

Thursday
11 June 2026
5PM-7PM

For More Information:
354-291-4719

Must Have Ticket to Enter
Registration begins on April 15th
pcparksandrec.recdesk.com

Please Bring the Following Items:
Fishing Gear
Rod/Fish
String
Bait
Cooler

Only 2 Adults can accompany each child

PHENIX CITY Adaptive SOCIAL CLUB

FREE TO JOIN!

Socialize with friends, new and old!

The Adaptive Social Club is for individuals with special needs and disabilities of all ages to socialize with friends, new and old! Scan the QR code or visit the link below to join the club.

pcparksandrec.recdesk.com

Phenix City's Easter EGG-STRAVAGANZA HUNT

THURSDAY, APRIL 2, 2026
Brought to you by Phenix City Parks and Recreation

Free Event

GARRETT HARRISON STADIUM
GATES OPEN AT 6PM. HUNTS BEGIN AT 7PM

Inflatables, Games, Prizes & Lots of Candy

pcparksandrec.recdesk.com

Phenix City Parks and Recreation Therapeutic Recreation Adaptive Social Club

Nature Walk

Thursday, April 9, 4-5 pm ET
Idle Hour Park, Nature Trail Entrance

Registration begins online on March 1, 2026

pcparksandrec.recdesk.com

Programs - Therapeutic Recreation

Chalk The Walk!

Phenix City Parks and Recreation Therapeutic Recreation Adaptive Social Club

Register for the Adaptive Social Club at pcparksandrec.recdesk.com

Programs - Therapeutic Recreation

Let creativity shine in Chalk the Walk! Participants will use sidewalk chalk to create art on the walking path. This program encourages creative expression, social interaction, and sensory exploration!

April 16, 2026
Register for more details!

Phenix City Parks and Recreation Presents

PRESCHOOL TUMBLING

Ages 4-5

Registration Dates: 2/16/26 - 3/13/26

Register @ pcparksandrec.recdesk.com

For More Information: 354-291-4719

Every Thursday | 6 Sessions
6:00 PM - 6:45 PM

Rev. Martin Center
1100 Martin Luther King Blvd

Phenix City Parks and Recreation Presents

TODDLER TUMBLING

Every Tuesday | 6 Sessions

Rev. Martin Center
1100 Martin Luther King Blvd
5:30 PM - 6:00 PM

Ages 2-3

Registration Dates: 2/6/26 - 3/13/26

Register @ pcparksandrec.recdesk.com

For More Information: 354-291-4719

PHENIX CITY PARKS AND RECREATION PRESENTS

Mother and Daughter Bloom BRUNCH

Celebrating Our Beauty

SATURDAY	MAY 2ND	12-2 PM
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MARTIN IDLE HOUR PARK COMMUNITY CENTER

\$20 for Mother & Daughter
\$10 Each Additional daughter

REGISTER AT PCPARKSANDREC.RECDESK.COM

PHENIX CITY PARKS AND RECREATION DEPARTMENT PRESENTS

SUMMER FUN ON 5TH

FREE ENTRY | FREE HOTDOGS | FREE POPSICLES

SATURDAY
13TH JUNE
10AM-1PM

PHENIX CITY YOUTH SPORTS COMPLEX
1505 9th STREET SOUTH, PHENIX CITY, AL 36869

ALL AGES WELCOME

KIDS 12 AND UNDER MUST BE ACCOMPANIED BY AN ADULT 18 OR OLDER

PHENIX CITY THERAPEUTIC RECREATION

CLAY CREATIONS IN THE PARK

JUNE 4TH, 2026
3:00 - 4:00 PM ET

REGISTRATION BEGINS APRIL 1ST 2026
REGISTER FOR THE ADAPTIVE SOCIAL CLUB ONLINE: PCPARKSANDREC.RECDESK.COM

PROGRAMS - THERAPEUTIC RECREATION

GET CREATIVE IN THE FRESH AIR WITH CLAY CREATIONS IN THE PARK - AN INCLUSIVE, HANDS-ON ART PROGRAM WHERE CHILDREN CAN CREATE ANYTHING THEY CAN IMAGINE BY SHAPING, MOLDING, AND EXPRESSING THEMSELVES USING AIR-DRY CLAY.

PHENIX CITY PARKS AND RECREATION

SUMMER CAMP '26

REGISTRATION OPENS FEBRUARY 2ND

\$50 DEPOSIT

\$300 FOR THE SUMMER

CAMP BEGINS ON MAY 27TH

REGISTER @ pcparksandrec.recdesk.com

LOCATIONS:

PHENIX CITY YOUTH CENTER 334-298-1962	ROY MARTIN CENTER 334-291-4721
--	-----------------------------------

PLEASE REGISTER ONLINE AT THE CENTER YOU WANT YOUR CHILD TO ATTEND

HALF DAY CAMPS AVAILABLE
www.phenixcity.gov

Phenix City Parks and Recreation

SENSORY-FRIENDLY SWIM

Sensory Friendly Swim times are for guests who may get overwhelmed during regular pool hours.

Registration opens online on May 1st, 2026.

Must register and be a member of the Adaptive Social Club to participate.

SCAN THE QR CODE OR VISIT THE LINK BELOW TO REGISTER

FOR FREE
pcparksandrec.recdesk.com

Join the Adaptive Social Club today - membership is open to all and there are no residency restrictions.

Socialize with Friends, new and old!

Parks and Recreation

Past and Future Events



Parks and Recreation

Future Plans – Miracle Field

The construction of Miracle Field and additional improvements at Lakewood Park is in progress.



Parks and Recreation

Idle Hour Park Upgrades

Idle Hour Pickleball Courts



Repair and Construction



Parks and Recreation

Court Resurfacing

Tennis Center Resurfacing



Southside Court Resurfacing



Parks and Recreation

Future Plans – Austin Sumbry Park and Event Space





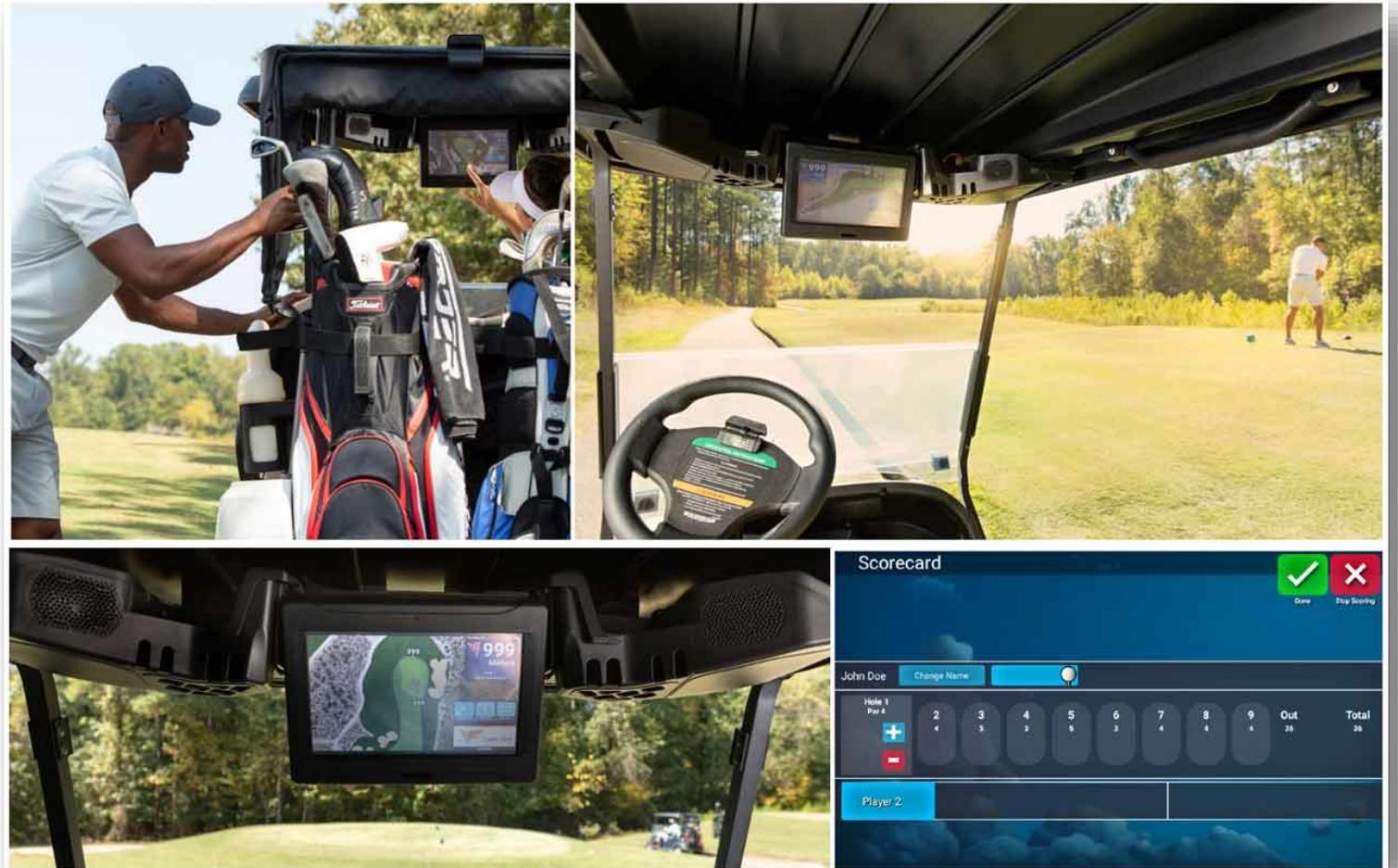
Parks and Recreation

Lakewood Golf Course

- The project to replace the irrigation system at Lakewood Golf Course was completed in 2025. This new system will ensure the recreational use and enjoyment of Lakewood Golf Course by the citizens of Phenix City will continue for decades to come.
- The Club Car Visage GPS system on our golf cart fleet continues to offer an enhanced player experience while offer multiple course management advantages.

Features:

- Player Experience Module Includes:
 - Hole Graphics
 - GPS Yardages
 - Electronic Scoring
 - Clubhouse Communication
- Set Safety Zones and Messaging
- Restrict Zones
- Cart Speed Settings





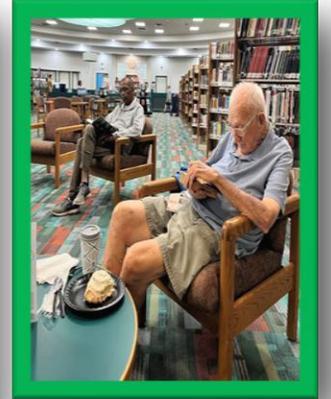
Phenix City-Russell County Library



**WELCOME TO
PHENIX CITY - RUSSELL COUNTY
LIBRARY**

Statistics for 2025

Total Visitors to the Library:	63,378
Total Circulated Items:	71,693
New Library Cards Issued:	1,117
Total Library Programs Offered:	276
Total Program Attendees:	6,925





Library

Patrons Served Outside of Phenix City

CITY/TOWN	COUNTY	CARD HOLDERS
Auburn	Lee County	37
Cusseta	Lee County	4
Loachapoka	Lee County	29
Opelika	Lee County	411
Salem	Lee County	1,387
Smiths Station	Lee County	3,462
Valley	Lee County	45
Waverly	Lee County	18
Columbus	Muscogee County	877
Fort Benning	Muscogee County	25
Fortson	Muscogee County	15
Midland	Muscogee County	17
Cottonton	Russell County	40
Fort Mitchell	Russell County	2,407
Hatchechubbee	Russell County	191
Holy Trinity	Russell County	11
Hurtsboro	Russell County	305
Pittsview	Russell County	414
Seale	Russell County	2,400
TOTAL		12,095

Library

2025 Community Partners



Chick-fil-A



Grit & Grind



**Russell County
Extension System**



**Phenix City Housing
Authority**

Library

2025 Community Partners



**Phenix City Police
Department**



**River Valley
Family Dentistry**



**Phenix City Fire
Department**



Citizen's Responsibilities

- ✓ Stay Informed
- ✓ Attend Public Meetings
- ✓ Visit our city website & like our Facebook page!
- ✓ Always remember to contact your City Council representative when needed. They are your best resource.

GOALS for 2026: continue to exceed expectations!

