RESOLUTION NO. 2024 - 248

WHEREAS, the City of Phenix City, Alabama is required by the Rebuild Alabama Act to file an Annual Report detailing expenditures set out in the Annual Transportation Plan; and

WHEREAS, the City has prepared the report.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Phenix City, Alabama, accepts the Annual Transportation Report as submitted.

PASSED, APPROVED AND ADOPTED this 17th day of December, 2024.

MAYOR

MEMBERS OF THE CITY COUNDIL OF THE CITY OF PHENIX CITY, ALABAMA

ATTEST:

CITY CLERK



ENGINEERING / PUBLIC WORKS

601 12th Street | Phenix City, AL 36867 | Ph: 334-448-2760 | Fx: 334-291-4848 | phenixcityal.gov

DR. R. GRIFF GORDY Mayor Pro Tem / At Large STEVE BAILEY
Councilmember District 1

Mayor

VICKEY F. CARTER Councilmember District 2 ARTHUR L. DAY, JR. Councilmember District 3

WALLACE B. HUNTER, City Manager SHANNON DAVIS, City Clerk ANGEL MOORE, P.E., City Engineer Director of Engineering / Director of Public Works

MEMORANDUM

To: Wallace B. Hunter, City Manager

From: Angel Moore, City Engineer / Public Works Director

Date: December 10, 2024

RE: Annual Transportation Plan Report

On March 12, 2019, the Alabama Legislature passed House Bill 2 which levied an additional excise tax on gasoline and diesel fuel (10 Cent Gas tax). This additional tax is to be used for maintenance, improvement, replacement and construction of roads and bridges that are maintained by the City. The Bill further stipulates that the City Engineer shall provide a written report detailing expenditures made from these monies during the previous year and include the status of the projects shown in the Annual Transportation Plan.

As of September 30, 2024, there is a balance of \$604,303.40 in the 10 cent Gas Tax account. The City received \$1,166,647.19 from the additional ten (10) Cent Gas Tax in FY 2023/2024. To date, the City has expended \$739,620.59 on the following projects; Preliminary Engineering and Construction costs for Project No. STPPC-5721(250) Resurfacing Various Streets in Phenix City and Project No. STPPC-5717(252) Replace the Bridge over Cochgalechee Creek on Seale Road. I have attached information provided by Finance to be included in the report.

If you concur, please have the resolution placed on the next Council agenda and attach this memo as the report. If you have any questions please let me know.





CITY OF PHENIX CITY 10 CENT GAS TAX REVENUE AND EXPENDITURES FOR THE PERIOD ENDING SEPTEMBER 30, 2024

REVENUE		
State Allocation	\$ 1,166,647.19	
Interest	32,419.12	
ALDOT Reimbursements	144,837.68	
Transfers In	100.00	
Total Revenue		\$ 1,344,003.99
EXPENSES	· · · · · · · · · · · · · · · · · · ·	
Resurfacing Projects	739,620.59	
Total Expenses		 739,620.59
Balance		\$ 604,383.40