


RESOLUTION NO. 2024 - 03

WHEREAS, the City of Phenix City, Alabama is required by the Rebuild Alabama Act to file an Annual Report detailing expenditures set out in the Annual Transportation Plan; and

WHEREAS, the City has prepared the report.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Phenix City, Alabama, accepts the Annual Transportation Report as submitted.

PASSED, APPROVED AND ADOPTED this 3rd day of January, 2024.


MAYOR








MEMBERS OF THE CITY COUNCIL OF
THE CITY OF PHENIX CITY, ALABAMA

ATTEST:


CITY CLERK



PHENIX CITY
Alabama

DEPARTMENT OF
ENGINEERING / PUBLIC WORKS

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DR. R. GRIFF GORDY
Mayor Pro Tem / At Large

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Councilmember District 1

EDDIE N. LOWE
Mayor

VICKEY F. CARTER
Councilmember District 2

ARTHUR L. DAY, JR.
Councilmember District 3

WALLACE B. HUNTER, City Manager
MELONY LEE, City Clerk
ANGEL MOORE, P.E., City Engineer
Director of Engineering / Director of Public Works

MEMORANDUM

To: Wallace B. Hunter, City Manager

From: *M.P. For A.M.*
Angel Moore, City Engineer / Public Works Director

Date: December 26, 2023

RE: Annual Transportation Plan Report

On March 12, 2019, the Alabama Legislature passed House Bill 2 which levied an additional excise tax on gasoline and diesel fuel (10 Cent Gas tax). This additional tax is to be used for maintenance, improvement, replacement and construction of roads and bridges that are maintained by the City. The Bill further stipulates that the City Engineer shall provide a written report detailing expenditures made from these monies during the previous year and include the status of the projects shown in the Annual Transportation Plan.

As of December 26, 2023, there is a balance of \$(290,770.43) in the 10 cent Gas Tax account. The City received \$354,608.61 from the additional ten (10) Cent Gas Tax in FY 2023. To date, the City has expended \$645,379.04 on the following projects; Preliminary Engineering and Construction costs for Project No. STPPC-5721(250) Resurfacing Various Streets in Phenix City and Project No. STPPC-5717(252) Replace the Bridge over Cochgalechee Creek on Seale Road. I have attached information provided by Finance to be included in the report.

If you concur, please have the resolution placed on the next Council agenda and attach this memo as the report. If you have any questions please let me know.

**CITY OF PHENIX CITY
10 CENT GAS TAX
REVENUE AND EXPENDITURES
FOR FY 2023**

REVENUE

State Allocation	\$ 277,657.00	
Interest on Checking	15,612.41	
ALDOT Reimbursements	<u>61,339.20</u>	
Total Revenue		\$ 354,608.61

EXPENSES

Paving/Resurfacing	<u>645,379.04</u>	
Total Expenses		<u>645,379.04</u>

NET AMOUNT

\$ (290,770.43)