

RESOLUTION NO. 2022- 155

**WHEREAS**, the City of Phenix City, Alabama is required by the Rebuild Alabama Act to file an Annual Report detailing expenditures set out in the Annual Transportation Plan; and

**WHEREAS**, the City has prepared the report.

**NOW THEREFORE BE IT RESOLVED** that the City Council of the City of Phenix City, Alabama, accepts the Annual Transportation Report as submitted.

**PASSED, APPROVED AND ADOPTED** this 16<sup>th</sup> day of August, 2022.

*Eddie N. Lowe*  
MAYOR

*R. M. Sade*

*Little Boy*

*Vickey Carter*

*Arthur Lee Way Jr.*

MEMBERS OF THE CITY COUNCIL OF  
THE CITY OF PHENIX CITY, ALABAMA

ATTEST:

*Mary Lee*  
CITY CLERK



**PHENIX CITY**

Alabama

DEPARTMENT OF  
**ENGINEERING / PUBLIC WORKS**

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**DR. R. GRIFF GORDY**  
Mayor Pro Tem / At Large

**STEVE BAILEY**  
Councilmember District 1

**EDDIE N. LOWE**  
Mayor

**VICKEY CARTER JOHNSON**  
Councilmember District 2

**ARTHUR L. DAY, JR.**  
Councilmember District 3

WALLACE B. HUNTER, City Manager  
MELONY LEE, City Clerk  
ANGEL MOORE, P.E., City Engineer  
Director of Engineering / Director of Public Works

## MEMORANDUM

**To:** Wallace B. Hunter, City Manager *WBH*  
**From:** Angel Moore, City Engineer / Public Works Director  
**Date:** August 12, 2022  
**RE:** Annual Transportation Plan Report

On March 12, 2019, the Alabama Legislature passed House Bill 2 which levied an additional excise tax on gasoline and diesel fuel (10 Cent Gas tax). This additional tax is to be used for maintenance, improvement, replacement and construction of roads and bridges that are maintained by the City. The Bill further stipulates that the City Engineer shall provide a written report detailing expenditures made from these monies during the previous year and include the status of the projects shown in the Annual Transportation Plan.

As of August 10, 2022, there is a balance of \$527,255.89 in the 10 cent Gas Tax account. It is estimated that the City will receive \$218,403.00 from the additional ten (10) Cent Gas Tax in FY 2022/23. To date, the City has expended \$20,598.25 in Preliminary Engineering costs for Project No. STPPC-5721(250) Resurfacing Various Streets in Phenix City and Project No. STPPC-5717(252) Replace the Bridge over Cochagalechee Creek on Seale Road. In addition to these two projects, the Resurfacing of Opelika Rd. from US Hwy 280/431N to the City Limits will be added for the FY 2022-23 budget. The total estimated costs of Preliminary Engineering and Construction for these respective projects total \$568,500.00.

The City will utilize the \$527,255.89 available in the FY 2022/23 budget to offset these estimated costs for the aforementioned projects. I have attached information provided by Finance to be included in the report.

If you concur, please have the resolution placed on the next Council agenda and attach this memo as the report. If you have any questions please let me know.

**CITY OF PHENIX CITY**  
**10 CENT GAS TAX REPORT**  
**as of 08/10/2022**

Total Revenue Received		\$ 547,854.14
Total Expenses Paid		<u>(20,598.25)</u>
Balance Remaining		<u>\$ 527,255.89</u>

CITY OF PHOENIX CITY  
 2022-2023  
 FISCAL YEAR BUDGET  
 FUND  
 10-CENT GAS TAX - 222

ACCT NO.	ACCOUNT TITLE	ACTUAL EXPENSE/REV 2019-2019	ACTUAL EXPENSE/REV 2019-2020	ACTUAL EXPENSE/REV 2020-2021	APPROVED BUDGET 2021-2022	PROJECTED ACTUAL 2021-2022	PROPOSED BUDGET 2022-2023	APPROVED BUDGET 2022-2023
222	Prior Year Carried Forward	\$ -	\$ -	\$ 140,197	\$ 332,997	\$ 347,699	\$ 539,347	\$ 539,347
	REVENUE							
22240000	TAXES							
330500	State Allocation (222)	\$ -	\$ 153,744	\$ 207,385	\$ 195,000	\$ 216,241	\$ 218,403	\$ 218,403
22242000	MISCELLANEOUS REVENUE							
331000	Interest on Checking (222)	\$ -	\$ 11	\$ 117	\$ 15	\$ 407	\$ 411	\$ 411
343710	ALDOT Reimbursement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22246500	OPERATING TRANSFERS IN							
397600	GENERAL FUND (222)	\$ -	\$ 100	\$ -	\$ -	\$ -	\$ -	\$ -
	Total Revenue	\$ -	\$ 153,854	\$ 207,502	\$ 195,015	\$ 216,647	\$ 218,814	\$ 218,814
	Funds Available	\$ -	\$ 153,854	\$ 347,699	\$ 528,012	\$ 564,347	\$ 758,161	\$ 758,161
	EXPENDITURES							
21564500	PAVING/RESURFACING							
	Knowles Road Resurfacing					\$ 25,000	\$ 50,000	\$ 50,000
	43rd Street Resurfacing						\$ 100,000	\$ 100,000
	4th Avenue Resurfacing						\$ 175,000	\$ 175,000
	Opelika Road Resurfacing						\$ 135,000	\$ 135,000
	Total Expenditures	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 460,000	\$ 460,000
	BALANCE AVAILABLE	\$ -	\$ 153,854	\$ 347,699	\$ 528,012	\$ 539,347	\$ 298,161	\$ 298,161